

# City of Kenora - Program Net Cost Summary

Thursday, April 07, 2011

Protection	2009			2010			2011		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
Fire	(\$1,683,164)			(\$1,709,324)	(\$26,160)	1.55%	(\$1,710,226)	(\$903)	0.05%
Kenora Police Service	(\$2,897,266)			(\$29,421)	\$2,867,845	-98.98%	\$0	\$29,421	-100.00%
Police Services Board	(\$57,488)			(\$24,415)	\$33,073	-57.53%	(\$18,135)	\$6,280	-25.72%
OPP Police Services	(\$3,456,165)			(\$6,175,964)	(\$2,719,799)	78.69%	(\$6,445,217)	(\$269,253)	4.36%
Animal Control	(\$88,630)			(\$87,927)	\$703	-0.79%	(\$136,472)	(\$48,545)	55.21%
Building Inspection and Facilities Maintenance	(\$78,001)			(\$105,380)	(\$27,379)	35.10%	(\$123,886)	(\$18,506)	17.56%
Emergency Measures	(\$18,450)			(\$16,700)	\$1,750	-9.49%	(\$12,500)	\$4,200	-25.15%
911 Emergency Access	(\$54,937)			(\$10,745)	\$44,192	-80.44%	(\$6,768)	\$3,977	-37.01%
Health & Safety Committee	(\$19,285)			(\$22,112)	(\$2,827)	14.66%	(\$25,585)	(\$3,473)	15.71%
Provincial Offences	\$287,469			\$266,605	(\$20,864)	-7.26%	\$234,869	(\$31,736)	-11.90%
<b>Total</b>	<b>(\$8,065,917)</b>			<b>(\$7,915,382)</b>	<b>\$150,535</b>	<b>-1.87%</b>	<b>(\$8,243,920)</b>	<b>(\$328,538)</b>	<b>4.15%</b>